Approved positions by department

	Budgeted																
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Approved 2025	After May2025 Budget Cuts	Active as of 6/23/25	Vacant but Funded 6/23/25	Increase 2025 approved over 2021	Increase 2025 after cuts over 2021
General Fund:																	
City council*	0.5	0.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	8.0	8.0	8.0	-	7.00	7.00
Mayor/City Clerk *	6.5	6.8	7.0	7.0	7.0	7.0	7.0	7.0	3.0	2.0	2.0	2.0	6.0	5.0	1.0	(5.00)	(1.00)
HR	2.5	2.5	2.5	2.8	3.0	3.5	3.5	3.5	3.6	5.6	5.6	3.95	3.95	3.95	-	0.45	0.45
Court	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	9.0	9.0	9.0	11.67	11.67	8.0	3.7	4.67	4.67
Admin services * +	7.0	7.0	8.0	8.0	9.0	9.0	9.0	9.0	14.0	16.0	16.0	14.0	10.0	10.0	-	5.00	1.00
Info services	4.0	4.0	4.0	4.0	4.0	4.0	5.0	5.0	6.0	6.0	6.0	6.0	5.0	5.0	-	1.00	-
Police	63.0	63.0	65.0	67.5	68.8	70.8	70.8	70.8	72.8	83.5	83.8	69.75	61.75	59.75	2.0	(1.05)	(9.05)
Economic development and community services	2.0	2.0	2.0	2.0	2.0	2.0	3.0	3.3	3.3	5.8	5.8	4.25	3.25	3.0	0.3	0.95	(0.05)
Planning and development	15.0	15.0	17.0	18.0	18.0	18.0	18.5	18.5	20.0	20.0	20.0	18.5	17.4	13.4	4.0	-	(1.10)
Parks, recreation and HR	21.0	23.6	24.1	25.1	25.1	25.1	27.5	27.7	29.7	34.7	33.8	29.57	29.82	28.82	1.0	1.87	2.12
Public works admin/facilities	12.6	13.6	14.6	14.6	14.6	15.6	15.6	15.6	16.6	14.6	15.6	14.6	13.63	11.63	2.0	(1.00)	(1.97)
Engineering	14.0	14.0	15.0	15.0	17.0	17.5	17.5	17.5	17.5	18.5	18.5	18.5	18.5	14.5	4.0	1.00	1.00
Streets/storm	14.0	15.0	16.0	16.0	16.0	18.0	18.0	18.0	18.0	18.0	18.3	18.33	18.33	13.0	5.3	0.33	0.33
Water/sewer/treatment plant	32.4	32.4	33.4	33.4	33.4	33.4	34.4	34.4	36.4	37.4	40.1	41.07	41.07	32.4	8.7	6.67	6.67
Equipment Rental	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	4.0	4.0	4.0	4.0	4.0	-	1.00	1.00
	204.5	209.4	219.6	224.4	228.9	234.9	240.8	241.3	253.9	276.1	279.5	264.19	252.37	220.45	31.92	22.89	11.07
Midyear additions or rounding	4.1			0.2	1.5	0.1	0.1	(0.1)	1.6		(0.1)					0.10	0.10
	208.6	209.4	219.6	224.6	230.4	235.0	240.9	241.2	255.5	276.1	279.4	264.19	252.37	220.45	31.92	22.99	11.17
Part-time irregular												2.06				2.06	2.06
Change from prior year (for May 2025 from adopted budget)	10.10	0.75	10.25	5.00	5.80	4.60	5.90	0.30	14.30	20.60	3.30	(16.51)	(12.06)				
% change	5.1%	0.4%	4.9%	2.3%	2.6%	2.0%	2.5%	0.1%	5.9%	8.1%	1.2%	-5.9%	-4.6%				

* several positions seem to be recategorized from one department to other
\+ previously titled Finance

Midyear additions:
2014 Parks, Public Works, Water
2018 Police, Engineering
2022 Admin, Police, Economic Dev; also several recategorizations

	2015-2021	2022-2024
Total adds	32.60	38.20
Average add/year	4.66	12.73
Total FTE	1,601.1	811.0
Average FTE	228.72	270.33
Average add/total	2.0%	4.7%

Edmonds population (approx):	2010	39,900	
	2025	42,000	5.3% growth